### ALAMEDA COUNTY DEPT. OF ENVIRONMENTAL HEALTH

# **Environmental Health Services General County Ordinance Code and Fee Modification**

Ariu Levi Director March 12, 2007



### **Environmental Health Services Fee Modification**

- COLA adjustments allowed during FY04 – FY06
  - FY04: 6%
  - FY05: 1% (1% + Union-approved COLA)
  - FY06: 4% (1% + Union-approved COLA)
- No adjustment requested for current FY07



- Unfunded/under funded mandates
  - CalCode implementation through realignment of staff to inventory
- Higher technology costs
  - E-GIS
  - Web services such as web-home page, Geotracker
  - Data management
- COLA adjustment for 87.34 F.T.E. (full-time equivalents) both represented and unrepresented



### **Public Meeting Notification**

- Direct contact with Clientele by Inspectors
- Website "What's New" notice
- Newspaper advertisements ANG and five (5) ethnic newspapers
- Notices to business/industry groups



### **Public Meetings**

March 27, 2007 - Alameda

March 29, 2007 - Fremont

March 30, 2007 - Dublin



#### **Public Meeting Agenda**

- Overview of Environmental Health Services
- Environmental Health Budget and Funding Sources
- Fee Modification Proposal
- Board of Supervisor Approval Process
- Public Comments/Questions and Answers

### **Proposed Fee Adjustment**

Fiscal Year	Fee Adjustments	<b>Increased Costs</b>		
FY 2006-07	No Increase	4%		
FY 2007-08	4%	1% + COLA*		
FY 2008-09	1% + COLA	1% + COLA*		
FY 2009-10	1% + COLA	1% + COLA*		

<sup>\*</sup>Cost of Living Adjustment (labor agreement)

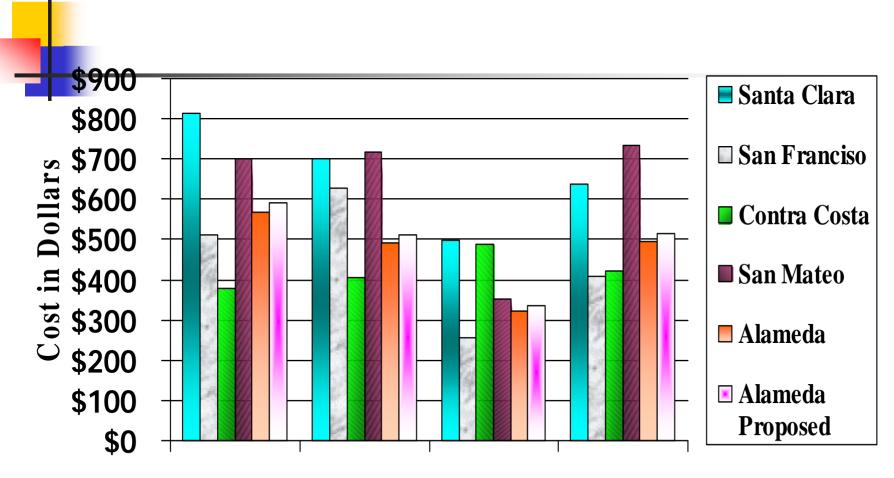
# Impact on Businesses FY 2007-8

Examples	<b>Current Fee</b>	Proposed Fee	Increase
<b>Small Restaurants</b>	\$493	\$513	\$20
Bakery	\$567	\$590	\$23
Swimming Pool (Seasonal)	\$322	\$335	\$13
Gas Station	\$1969	\$2047	\$78
Auto Repair Shop	\$474	\$493	\$19

## **Comparison of Retail Food Facilities and Pool Fees (Current Fees)**

	Santa Clara Co	San Francisco Co	Contra Costa Co	San Mateo Co	Alameda Co	Alameda Co Proposed (07-08)
Small Bakery	\$814	\$513	\$379	\$702	\$567	\$590
Small Mkt.	\$701	\$613	\$436	\$369	\$485	\$504
Small Restaurant	\$701	\$627	\$406	\$716	\$493	\$513
Large Mkt.	\$1,280	\$947	\$702	\$1,303	\$906	\$942
Pool	\$498	\$255	\$487	\$352	\$322	\$335
Mobile Food Prep.	\$638	\$408	\$421	\$733	\$496	\$516

#### **Environmental Health Program Fees**



Small Bakery Swimming Pool Food Prep

### **HazMat Program Fees**

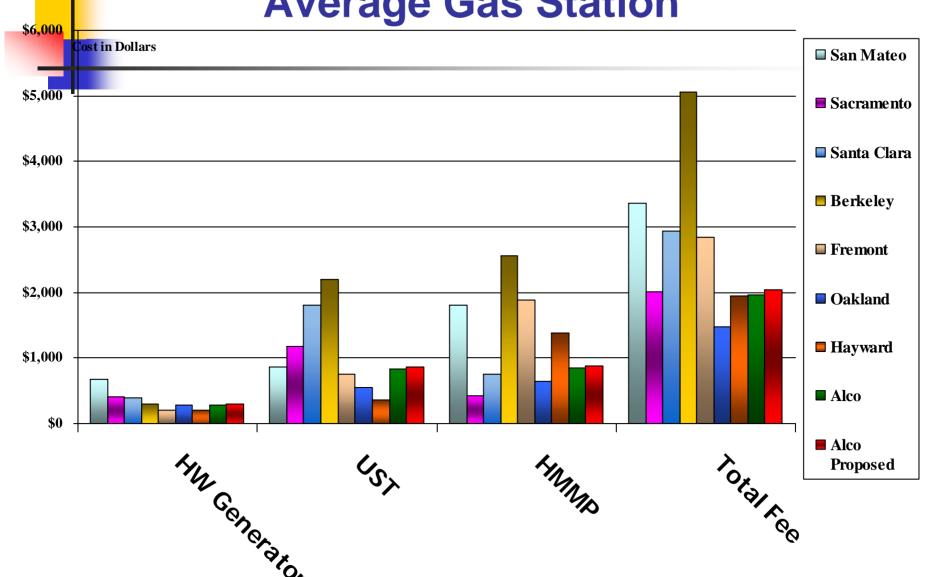
HazMat Fees for an average Full Service Gas Station (3emp, 3 UST, 30,000 gallons)

	San Mateo	Sacramento	Santa Clara	Fremont	Berkeley	Oakland	Hayward	Alameda	Alameda Proposed
Generator	\$683	\$409	\$388	\$206	\$292	\$280	\$210	\$285	\$296
UST	\$870	\$1,179	\$1,802	\$750	\$2,196	\$554	\$357	\$833	\$866
HMMP	\$1,801	\$426	\$750	\$1,890	\$2,565	\$640	\$1,375	\$851	\$885
Total	\$3,354	\$2,014	\$2,940	\$2,846	\$5,053	\$1,474	\$1,942	\$1,969	\$2,047

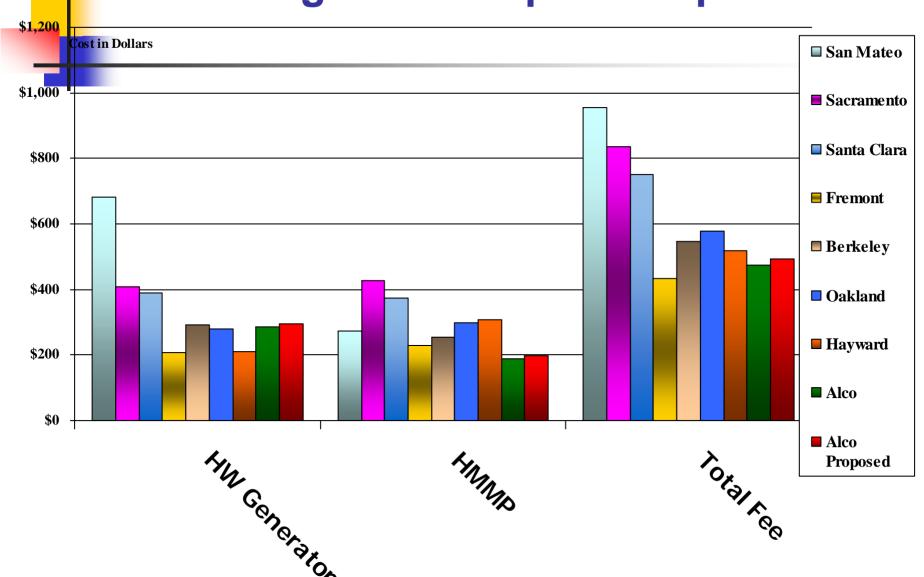
HazMat Fee for an average Auto Repair Shop (4 emp, 100 gallons, 3 types)

	San Mateo	Sacramento	Santa Clara	Fremont	Berkeley	Oakland	Hayward	Alameda	Alameda Proposed
Generator	\$683	\$409	\$388	\$206	\$292	\$280	\$210	\$285	\$296
HMMP	\$273	\$426	\$374	\$229	\$256	\$299	\$308	\$189	\$197
Total	\$956	\$835	\$762	\$435	\$548	\$579	\$518	\$474	\$493

### HazMat Program Fees for Average Gas Station



### HazMat Program Fees for Average Auto Repair Shop





	Current FY 2006-07	Proposed FY 2007-08	Difference
Environmental Protection (Food, Recreation, etc.)	\$5,121,745	\$ 5,326,615	\$204,870
Hazardous Materials	\$ 966,235	\$1,004,884	\$38,649
Solid Waste	\$ 648,596	\$ 674,540	\$25,944
Medical Waste	\$ 111,602	\$ 116,066	\$4,464
Total	\$6,848,178	\$7,122,105	\$273,927



### **Environmental Health MOE Budget Request for FY 2007-08**

Sal	laries	and	benef	its
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Services and supplies

Internal Services

Building Debt Service

Total MOE Request (Cost)

\$8,761,573

\$ 3,618,014

\$ 814,501

\$ 243,417

\$13,437,505



Total Appropriation	\$ 13,437,505
Total Revenue	\$ 12,178,151
<b>Budget Year 2006-7 Approved</b>	
Net County Cost	\$ 985,427
Fee Increase	\$ 273,927
Budget Year 2007-8 Net	

**County Cost Increase** 



#### Recommendation

- Schedule Public Hearings
- Adopt General Ordinance Code Revisions
- Adopt the Environmental Health Services Fee Schedule effective July 1, 2007



### **Public Hearing Notification**

- By Inspectors
- Direct mail to 20% of clients
- Newspaper advertisements ANG and ethnic newspapers
- Notices to businesses/industry groups